

Outline Proposals received for Horfield – 2023/2024

Project Code	Project Type	Name of organisation / person	Project Title	Brief description of the project	CIL amount requested (£)	S106 Amount Requested (£)	Notes from BCC Officers	IS THIS PROPOSAL A PRIORITY FOR YOUR WARD? Put proposals in order of priority (1 = top priority, 5 = lower priority, e.
AC223P 129	Community	St Gregory The Great Church Horfield	St Gregory The Great Church community facilities project:	The project looks to update and redesign existing infrastructure facilities including disabled access and toilets and support community groups with bespoke secure storage and some meeting rooms that allow the space to be used alongside other groups using it. It delivers much needed community space in a central area that has been lost since Eden Grove closed. These improvements will help us offer more groups opportunities to use our facilities including schools nearby who can learn about the nature reserve being developed behind the premises.	£54,000.00	£0.00		

Outline Proposals received for Southmead – 2023/2024

Project Code	Project Type	Name of organisation / person	Project Title	Brief description of the project	CIL amount requested (£)	S106 Amount Requested (£)	Notes from BCC Officers	IS THIS PROPOSAL A PRIORITY FOR YOUR WARD? Put proposals in order of priority (1 = top priority, 5 = lower priority, e.
AC223P 14	Transport	Sanjay Kulkarni	20mph speed limit at the bottom of Greystoke Avenue	The proposed project aims to improve safety on the stretch of Greystoke Avenue between the traffic lights at David Lloyd's and the junction of Greystoke Avenue and Falcondale Road by two measures: first, reducing the speed limit to 20 MPH and installing two sets of speed cushions on either side of the road, at the entry and exit of the reduced speed limit. Second, appropriate signs will be put up at the entry and exit points to alert drivers to the change in speed limit. This project is particularly important for ensuring the safety of young children from the nearby primary and secondary schools, as well as disabled children and elderly individuals from the two care homes on the road. By reducing the speed limit and installing speed cushions, we hope to reduce the number of accidents and damages to properties in the area.	£10,000 <i>NB: BCC cost estimates considerably higher</i>	£5,000	<i>Transport: "A traffic calming scheme to reduce the speed limit to 20mph and reduce vehicle speeds would not be practical due to the need to include all of Greystoke Avenue for the speed limit change to make sense to drivers and the current nature of the road surface. Changes to signing (e.g. a vehicle activated sign warning of bend, and adjustments to the existing refuge islands and junction layouts may be possible. the current nature of the road construction would increase the cost of any changes.£75,000"</i>	

AC223P 147	Parks	Team Southmead	Benches For Elderberry Walk	<p>The project proposal is to install 2 new benches at the Elderberry Walk green space in Southmead. Historically there were 2 wooden benches but these were burnt down years ago. Residents need somewhere to sit and chat or just have a rest. 30% of residents in Southmead are Disabled or have mobility problems so a place to sit and take a breather is essential. With the recent installation of a path it will be easier for everyone to access the green space which will make it more inclusive.</p>	Not specified		<p><i>Parks:</i> "The Parks Service is in support of this proposal dependant on location. Total project cost £5,335 of which capital £4,655, commuted sum £680 . <u>Note: There may be interest in funding improvements to Elderberry Walk Open Space from the housing development on Glencoyne Square as a source of alternative funding.</u> Proposal: Supply and install 2 no. all metal benches on concrete plinths. <u>Note: There is currently ASB on this site and the seats may cause this to increase. Therefore, there may be a need to place the seats on another site TBA with local Cllrs nearer the time."</u></p>	
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